

Development of Rates for Each Customer Class Tariff Sheet

	<u>Bill Units</u>	<u>Rate Charges</u>	<u>Revenues</u>
Residential Gas Service			
Schedule 110: All Zones			
Facilities Charge	271,536	\$9.90	\$ 2,688,206
Monthly Rate, per CCF	20,590,283	\$0.1939	\$ 3,992,456
			<u>\$ 6,680,662</u>
Small Commercial and Small Industrial Gas Service			
Schedule 120: All Zones			
Facilities Charge	23,268	\$25.00	\$ 581,700
Monthly Rate, per CCF	7,021,790	\$0.1521	\$ 1,068,014
			<u>\$ 1,649,714</u>
Large Commercial and Large Industrial Gas Service			
Schedule 130: All Zones			
Facilities Charge	156	\$100.00	\$ 15,600
Monthly Rate, per CCF	4,883,524	\$0.1415	\$ 691,019
			<u>\$ 706,619</u>
Optional Gas Service			
Schedule 150: All Zones			
Facilities Charge	24	\$100.00	\$ 2,400
Monthly Rate, per CCF	3,543,981	\$0.0499	\$ 176,845
			<u>\$ 179,245</u>
Cogeneration, Compressed Natural Gas, Prime Movers, Fuel Cell Service, Large Tonnage Air Conditioning			
Schedule 192: All Zones			
Facilities Charge	12	\$100.00	\$ 1,200
Monthly Rate, per CCF	93,350	\$0.0726	\$ 6,922
			<u>\$ 8,122</u>
Total Revenues			<u>\$ 9,224,362</u>

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